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|  | **GRAD SKRADIN** | |  |  |  |  |  | | | | |  |  | |  |
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|  | **PLAN RAZVOJNIH PROGRAMA GRADA SKRADINA ZA 2019.-2021. GODINU** | | | | | | | | | | | | | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | UKUPNO RASHODI / IZDACI |  | 18.593.125,00 | 11.306.981,00 | 8.467.375,00 |  | 38.367.481,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 003 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **248.750,00** | **147.030,00** | **248.750,00** |  | **644.530,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 SLUŽBA ZA PRORAČUN I FINANCIJE** |  | **248.750,00** | **147.030,00** | **248.750,00** |  | **644.530,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A01 JAVNA UPRAVA I ADMINISTRACIJA** |  | **248.750,00** | **147.030,00** | **248.750,00** |  | **644.530,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1002 REDOVNA DJELATNOST SLUŽBE ZA PRORAČUN I FINANCIJE** |  | **248.750,00** | **147.030,00** | **248.750,00** |  | **644.530,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100001 Nabava uredske opreme** |  | **48.750,00** | **59.150,00** | **48.750,00** |  | **156.650,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **48.750,00** | **59.150,00** | **48.750,00** |  | **156.650,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 48.750,00 | 59.150,00 | 48.750,00 |  | 156.650,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 48.750,00 | 59.150,00 | 48.750,00 |  | 156.650,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 422 | Postrojenja i oprema |  | 48.750,00 | 0,00 | 0,00 |  | 48.750,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K100002 Ulaganje u računalne programe** |  | **200.000,00** | **87.880,00** | **200.000,00** |  | **487.880,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **200.000,00** | **87.880,00** | **200.000,00** |  | **487.880,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 87.880,00 | 200.000,00 |  | 487.880,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 87.880,00 | 200.000,00 |  | 487.880,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 426 | Nematerijalna proizvedena imovina |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **7.244.250,00** | **5.585.999,50** | **4.903.750,00** |  | **17.733.999,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Razdjel 004 JEDINSTVENI UPRAVNI ODJEL** |  | **18.344.375,00** | **11.159.951,00** | **8.218.625,00** |  | **37.722.951,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **4.320.000,00** | **3.950.287,50** | **4.345.000,00** |  | **12.615.287,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **4.320.000,00** | **3.950.287,50** | **4.345.000,00** |  | **12.615.287,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **4.320.000,00** | **3.950.287,50** | **4.345.000,00** |  | **12.615.287,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **170.000,00** | **321.100,00** | **195.000,00** |  | **686.100,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 170.000,00 | 321.100,00 | 195.000,00 |  | 686.100,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 67.600,00 | 0,00 |  | 67.600,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 170.000,00 | 253.500,00 | 195.000,00 |  | 618.500,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 170.000,00 | 0,00 | 0,00 |  | 170.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 170.000,00 | 0,00 | 0,00 |  | 170.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **150.000,00** | **195.000,00** | **150.000,00** |  | **495.000,00** |  | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 1 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
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|  | **GRAD SKRADIN** | |  |  |  |  |  |
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|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 150.000,00 | 195.000,00 | 150.000,00 |  | 495.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 150.000,00 | 195.000,00 | 150.000,00 |  | 495.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 150.000,00 | 0,00 | 0,00 |  | 150.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **4.000.000,00** | **3.434.187,50** | **4.000.000,00** |  | **11.434.187,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 4.000.000,00 | 3.434.187,50 | 4.000.000,00 |  | 11.434.187,50 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 4.000.000,00 | 3.434.187,50 | 4.000.000,00 |  | 11.434.187,50 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 4.000.000,00 | 0,00 | 0,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 4.000.000,00 | 0,00 | 0,00 |  | 4.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A03 ŠPORTSKE AKTIVNOSTI** |  | **0,00** | **292.032,00** | **0,00** |  | **292.032,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 3000 Programska djelatnost športskih udruga** |  | **0,00** | **292.032,00** | **0,00** |  | **292.032,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300002 Projektna dokumenaticija za sportsku dvoranu** |  | **0,00** | **292.032,00** | **0,00** |  | **292.032,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **0,00** | **292.032,00** | **0,00** |  | **292.032,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 292.032,00 | 0,00 |  | 292.032,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 292.032,00 | 0,00 |  | 292.032,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A09 ZAŠTITA OKOLIŠA** |  | **2.233.000,00** | **518.050,00** | **80.000,00** |  | **2.831.050,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **2.233.000,00** | **518.050,00** | **80.000,00** |  | **2.831.050,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900003 Izgradnja reciklažnog dvorišta** |  | **2.080.000,00** | **104.000,00** | **80.000,00** |  | **2.264.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **80.000,00** | **104.000,00** | **80.000,00** |  | **264.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 80.000,00 | 104.000,00 | 80.000,00 |  | 264.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 80.000,00 | 104.000,00 | 80.000,00 |  | 264.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 80.000,00 | 0,00 | 0,00 |  | 80.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **2.000.000,00** | **0,00** | **0,00** |  | **2.000.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4214 | Ostali građevinski objekti |  | 2.000.000,00 | 0,00 | 0,00 |  | 2.000.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900004 Izrada projektne dokumentacije** |  | **153.000,00** | **414.050,00** | **0,00** |  | **567.050,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **153.000,00** | **76.050,00** | **0,00** |  | **229.050,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 153.000,00 | 76.050,00 | 0,00 |  | 229.050,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 153.000,00 | 76.050,00 | 0,00 |  | 229.050,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 153.000,00 | 0,00 | 0,00 |  | 153.000,00 |  | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 2 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  |
|  |  | |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 153.000,00 | 0,00 | 0,00 |  | 153.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.6. Pomoći od izvanroračunskih korisnika** |  | **0,00** | **338.000,00** | **0,00** |  | **338.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 338.000,00 | 0,00 |  | 338.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 338.000,00 | 0,00 |  | 338.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A12 UNAPREĐENJE STANJA U PROSTORU** |  | **691.250,00** | **825.630,00** | **478.750,00** |  | **1.995.630,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **691.250,00** | **825.630,00** | **478.750,00** |  | **1.995.630,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **175.000,00** | **130.000,00** | **100.000,00** |  | **405.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **175.000,00** | **130.000,00** | **100.000,00** |  | **405.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 175.000,00 | 130.000,00 | 100.000,00 |  | 405.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 175.000,00 | 130.000,00 | 100.000,00 |  | 405.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 411 | Materijalna imovina - prirodna bogatstva |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 75.000,00 | 0,00 | 0,00 |  | 75.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 75.000,00 | 0,00 | 0,00 |  | 75.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **516.250,00** | **695.630,00** | **378.750,00** |  | **1.590.630,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **316.250,00** | **614.510,00** | **378.750,00** |  | **1.309.510,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 316.250,00 | 614.510,00 | 378.750,00 |  | 1.309.510,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 181.250,00 | 439.010,00 | 243.750,00 |  | 864.010,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 181.250,00 | 0,00 | 0,00 |  | 181.250,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 137.500,00 | 0,00 | 0,00 |  | 137.500,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 135.000,00 | 175.500,00 | 135.000,00 |  | 445.500,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 135.000,00 | 0,00 | 0,00 |  | 135.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **0,00** | **81.120,00** | **0,00** |  | **81.120,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 81.120,00 | 0,00 |  | 81.120,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 81.120,00 | 0,00 |  | 81.120,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **200.000,00** | **0,00** | **0,00** |  | **200.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 01 JEDINSTVENI UPRAVNI ODJEL** |  | **11.094.625,00** | **5.566.515,50** | **3.309.375,00** |  | **19.970.515,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **0,00** | **363.350,00** | **0,00** |  | **363.350,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **0,00** | **363.350,00** | **0,00** |  | **363.350,00** |  | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 3 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | | | | |  |  | |  |
|  |  | |  |  |  |  |  | | | | |  |  | |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200002 Obnova utvrde TURINA** |  | **0,00** | **363.350,00** | **0,00** |  | **363.350,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **0,00** | **363.350,00** | **0,00** |  | **363.350,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 363.350,00 | 0,00 |  | 363.350,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 363.350,00 | 0,00 |  | 363.350,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A03 ŠPORTSKE AKTIVNOSTI** |  | **290.000,00** | **877.448,00** | **290.000,00** |  | **1.457.448,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 3000 Programska djelatnost športskih udruga** |  | **290.000,00** | **877.448,00** | **290.000,00** |  | **1.457.448,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300001 Sportski i rekreacijski tereni** |  | **50.000,00** | **195.000,00** | **50.000,00** |  | **295.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **50.000,00** | **195.000,00** | **50.000,00** |  | **295.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 50.000,00 | 195.000,00 | 50.000,00 |  | 295.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 50.000,00 | 195.000,00 | 50.000,00 |  | 295.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 50.000,00 | 0,00 | 0,00 |  | 50.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300002 Projektna dokumenaticija za sportsku dvoranu** |  | **240.000,00** | **32.448,00** | **240.000,00** |  | **512.448,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **240.000,00** | **32.448,00** | **240.000,00** |  | **512.448,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 240.000,00 | 32.448,00 | 240.000,00 |  | 512.448,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 240.000,00 | 32.448,00 | 240.000,00 |  | 512.448,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 240.000,00 | 0,00 | 0,00 |  | 240.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K300003 Sportske dvorane i rekreacijski objekti** |  | **0,00** | **650.000,00** | **0,00** |  | **650.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **0,00** | **650.000,00** | **0,00** |  | **650.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 650.000,00 | 0,00 |  | 650.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 0,00 | 650.000,00 | 0,00 |  | 650.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A09 ZAŠTITA OKOLIŠA** |  | **8.624.000,00** | **357.500,00** | **275.000,00** |  | **9.256.500,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 9000 Uređenje okoliša** |  | **8.624.000,00** | **357.500,00** | **275.000,00** |  | **9.256.500,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900001 Sanacija deponija "Bratiškovački gaj"** |  | **8.500.000,00** | **0,00** | **0,00** |  | **8.500.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.5. Pomoći od međunarodnih organizacija -EU** |  | **8.500.000,00** | **0,00** | **0,00** |  | **8.500.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 8.500.000,00 | 0,00 | 0,00 |  | 8.500.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 8.500.000,00 | 0,00 | 0,00 |  | 8.500.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 8.500.000,00 | 0,00 | 0,00 |  | 8.500.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 8.500.000,00 | 0,00 | 0,00 |  | 8.500.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900002 Plan gospodarenja otpadom** |  | **24.000,00** | **97.500,00** | **75.000,00** |  | **196.500,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **24.000,00** | **97.500,00** | **75.000,00** |  | **196.500,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 24.000,00 | 97.500,00 | 75.000,00 |  | 196.500,00 |  | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 4 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | | | | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 24.000,00 | 97.500,00 | 75.000,00 |  | 196.500,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 24.000,00 | 0,00 | 0,00 |  | 24.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 24.000,00 | 0,00 | 0,00 |  | 24.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K900004 Izrada projektne dokumentacije** |  | **100.000,00** | **260.000,00** | **200.000,00** |  | **560.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **100.000,00** | **0,00** | **0,00** |  | **100.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 100.000,00 | 0,00 | 0,00 |  | 100.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.4. Kapitalne pomoći iz županijskog proračuna** |  | **0,00** | **260.000,00** | **200.000,00** |  | **460.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 260.000,00 | 200.000,00 |  | 460.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 260.000,00 | 200.000,00 |  | 460.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A12 UNAPREĐENJE STANJA U PROSTORU** |  | **650.625,00** | **797.517,50** | **564.375,00** |  | **2.012.517,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1200 Izrada planova,programa,projekata** |  | **650.625,00** | **797.517,50** | **564.375,00** |  | **2.012.517,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120001 Izmjena prostornog i urbanističkog plana** |  | **0,00** | **223.080,00** | **0,00** |  | **223.080,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **0,00** | **223.080,00** | **0,00** |  | **223.080,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 0,00 | 223.080,00 | 0,00 |  | 223.080,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 0,00 | 223.080,00 | 0,00 |  | 223.080,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 0,00 | 0,00 | 0,00 |  | 0,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120002 Izrada ostalih projekata i planova** |  | **307.500,00** | **167.375,00** | **251.250,00** |  | **726.125,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **185.000,00** | **167.375,00** | **128.750,00** |  | **481.125,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 185.000,00 | 167.375,00 | 128.750,00 |  | 481.125,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 185.000,00 | 167.375,00 | 128.750,00 |  | 481.125,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 185.000,00 | 0,00 | 0,00 |  | 185.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 56.250,00 | 0,00 | 0,00 |  | 56.250,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 6.2. Tekuće donacije od pravnih osoba** |  | **122.500,00** | **0,00** | **122.500,00** |  | **245.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 122.500,00 | 0,00 | 122.500,00 |  | 245.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 122.500,00 | 0,00 | 122.500,00 |  | 245.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 122.500,00 | 0,00 | 0,00 |  | 122.500,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K120004 Izrada projektnih dokumentacija i planova** |  | **343.125,00** | **407.062,50** | **313.125,00** |  | **1.063.312,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **290.000,00** | **338.000,00** | **260.000,00** |  | **888.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 290.000,00 | 338.000,00 | 260.000,00 |  | 888.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 290.000,00 | 338.000,00 | 260.000,00 |  | 888.000,00 |  | | | | | | | | | | | | | | |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 5 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | | | | |  |  | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 290.000,00 | 0,00 | 0,00 |  | 290.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4126 | Ostala nematerijalna imovina |  | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **53.125,00** | **69.062,50** | **53.125,00** |  | **175.312,50** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 53.125,00 | 69.062,50 | 53.125,00 |  | 175.312,50 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 41 | Rashodi za nabavu neproizvedene dugotrajne imovine |  | 53.125,00 | 69.062,50 | 53.125,00 |  | 175.312,50 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 412 | Nematerijalna imovina |  | 53.125,00 | 0,00 | 0,00 |  | 53.125,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A13 KAPITALNA INFRASTUKTURA** |  | **1.530.000,00** | **3.170.700,00** | **2.180.000,00** |  | **6.880.700,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 1300 Građenje objekata i uređenja komunalne infrastrukture** |  | **1.530.000,00** | **3.170.700,00** | **2.180.000,00** |  | **6.880.700,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130001 Nerazvrstane ceste-uređenje puteva i ulica** |  | **1.300.000,00** | **2.470.000,00** | **1.950.000,00** |  | **5.720.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **500.000,00** | **2.210.000,00** | **800.000,00** |  | **3.510.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 500.000,00 | 2.210.000,00 | 800.000,00 |  | 3.510.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 500.000,00 | 2.210.000,00 | 800.000,00 |  | 3.510.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 500.000,00 | 0,00 | 0,00 |  | 500.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 5.2. Kapitalne pomoći iz državnog proračuna** |  | **800.000,00** | **260.000,00** | **1.150.000,00** |  | **2.210.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 800.000,00 | 260.000,00 | 1.150.000,00 |  | 2.210.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 800.000,00 | 260.000,00 | 1.150.000,00 |  | 2.210.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 800.000,00 | 0,00 | 0,00 |  | 800.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130004 Izgradnja javne rasvjete** |  | **200.000,00** | **650.000,00** | **200.000,00** |  | **1.050.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 4.2. Komunalni doprinos** |  | **200.000,00** | **650.000,00** | **200.000,00** |  | **1.050.000,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 200.000,00 | 650.000,00 | 200.000,00 |  | 1.050.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 200.000,00 | 650.000,00 | 200.000,00 |  | 1.050.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 200.000,00 | 0,00 | 0,00 |  | 200.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K130008 Uređenje autobusnih čekaonica** |  | **30.000,00** | **50.700,00** | **30.000,00** |  | **110.700,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **30.000,00** | **50.700,00** | **30.000,00** |  | **110.700,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 30.000,00 | 50.700,00 | 30.000,00 |  | 110.700,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 30.000,00 | 50.700,00 | 30.000,00 |  | 110.700,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 421 | Građevinski objekti |  | 30.000,00 | 0,00 | 0,00 |  | 30.000,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glava 03 Knjižnica grada skradina** |  | **5.500,00** | **7.436,00** | **5.500,00** |  | **18.436,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Glavni program A02 KULTURA** |  | **5.500,00** | **7.436,00** | **5.500,00** |  | **18.436,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Program 2000 PROGRAMSKA DJELATNOST JAVNIH POTREBA U KULTURI** |  | **5.500,00** | **7.436,00** | **5.500,00** |  | **18.436,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Kapitalni projekt K200001 Nabava knjiga u knjižnici** |  | **5.500,00** | **7.436,00** | **5.500,00** |  | **18.436,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | **Izvor 1.1. Opći prihodi** |  | **5.500,00** | **7.436,00** | **5.500,00** |  | **18.436,00** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 4 | Rashodi za nabavu nefinancijske imovine |  | 5.500,00 | 7.436,00 | 5.500,00 |  | 18.436,00 |  | | | | | | | | | | | | | | |  |
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|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 6 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |
|  |  |  |  |  |  |  |  | |  | | |  |  |  |  |
|  | **GRAD SKRADIN** | |  |  |  |  |  | | |  |
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|  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  | **PLANIRANO FINANCIRANJE** | | | | | |  |  | **UKUPNO** |  | | **BROJ KONTA** | **INVESTICIJA / KAPITALNA POMOĆ / KAPITALNA DONACIJA** |  |  |  | **1** |  | **2** |  | **3** | |  | **4** |  | |  | **2019** | | | **2020** | | **2021** | | |  | **1 + 2 + 3** |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 42 | Rashodi za nabavu proizvedene dugotrajne imovine |  | 5.500,00 | 7.436,00 | 5.500,00 |  | 18.436,00 |  | | | | | | | | | | | | | | |  |
|  | |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 424 | Knjige, umjetnička djela i ostale izložbene vrijednosti |  | 5.500,00 | 0,00 | 0,00 |  | 5.500,00 |  | | | | | | | | | | | | | | |  |
|  |  | | | | | | | | | | | | | |  |
|  | KLASA: 400-06/18-01/1  URBROJ: 2182/03-02-18-2  Skradin, 21. prosinca 2018. g |  |  |  | GRADSKO VIJEĆE GRADA SKRADINA  PREDSJEDNICA  Nadija Zorica,v.r. |  |  | |  | | |  |  |  |  |
|  |  | | | | | | | | | | | | | |  |
|  | LCW147PRP (2018) |  |  | Stranica 7 | od 7 |  |  | | \*Obrada LC\* | | | | |  |  |